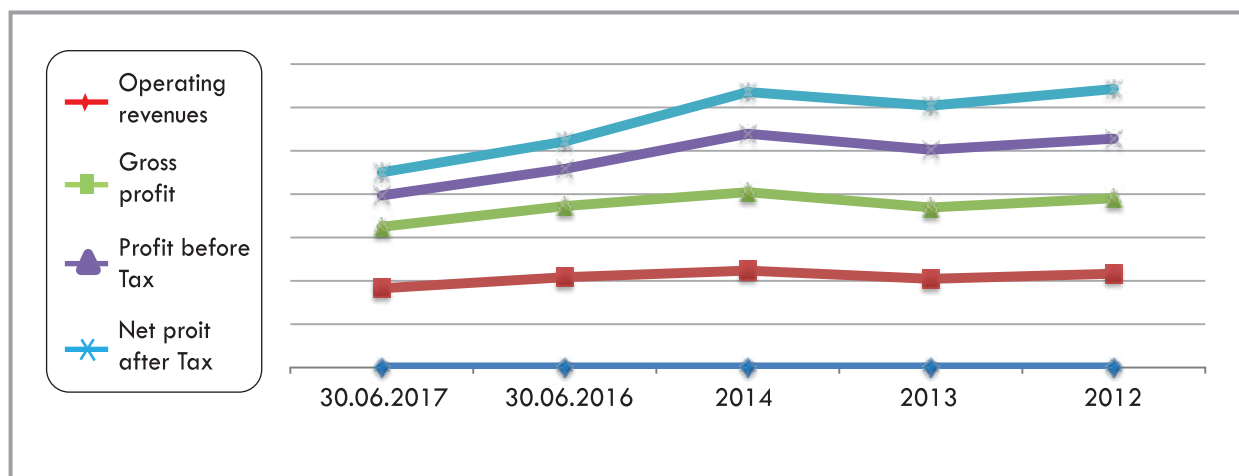


**B) The summary of operating performance of the company (2012- 30 June, 2017) was as follows:**

Particulars	30.06.2017	30.06.2016	2014	2013	2012
Operating revenue	1,826,316,418	2,083,515,954	2,237,05,202	2,046,730,385	2,164,166,557
Gross profit	1,418,568,159	1,637,919,354	1,806,452,178	1,643,205,010	1,742,990,964
Profit before Tax	723,829,400	861,456,235	1,348,954,626	1,333,526,346	1,374,907,243
Net profit after Tax	530,754,872	630,599,604	962,796,889	1,014,071,433	1,146,505,548



**C) The statement of operating results of the company is as follows:**

Amount in Taka

Particulars	30.06.2017	30.06.2016	31.12.2014	31.12.2013	31.12.2012
Operating revenue	1,826,316,418	2,083,515,954	2,237,050,202	2,046,730,385	2,164,166,557
Costs of Sales	(407,748,259)	(445,596,600)	(430,598,024)	(403,525,375)	(421,175,593)
Gross Profit	1,418,568,159	1,637,919,354	1,806,452,178	1,643,205,010	1,742,990,964
Administrative and other expenses	(448,107,129)	(498,824,574)	(531,343,858)	(516,573,845)	(479,504,736)
Operating Profit	970,461,030	1,139,094,780	1,275,108,320	1,126,631,165	1,263,486,228
Head office expenses	(278,249,552)	(285,877,621)	(286,551,484)	(360,831,146)	(310,148,544)
Interest Income/(expenses)	47,124,124	(1,891,570)	356,927,761	563,228,597	548,465,808
Gain/(loss) on disposal of Shares	20,263,754	4,448,646	-	431,050	13,830,969
Other Income/(expenses)	2,326,329	5,682,000	3,470,030	4,066,680	(58,008,031)
Worker's profit Participation fund (WPPF)	(38,096,284)	-	-	-	-
Profit before Tax	723,829,400	861,456,235	1,348,954,626	1,333,526,346	1,374,907,243
Income tax expenses	(193,074,529)	(230,856,631)	(386,157,738)	(319,454,913)	(228,401,695)
Net profit after Tax	530,754,876	630,599,604	962,796,889	1,014,071,433	1,146,505,548
<b>Total Income</b>	<b>530,754,872</b>	<b>630,599,604</b>	<b>962,796,889</b>	<b>1,014,071,433</b>	<b>1,146,505,548</b>

**D) Dividend**

Amount in Taka

Particulars	30.06.2016 (18th Month)	31.012.2014	31.12.2013	31.12.2012	31.12.2011
Cash dividend	647,680,000	588,800,000	736,000,000	736,000,000	384,000,000
Stock dividend	Nil	Nil	Nil	Nil	384,000,000

The Board of Directors has recommended Cash Dividend @ 20% for the financial year 2016-17 ended 30 June, 2017.