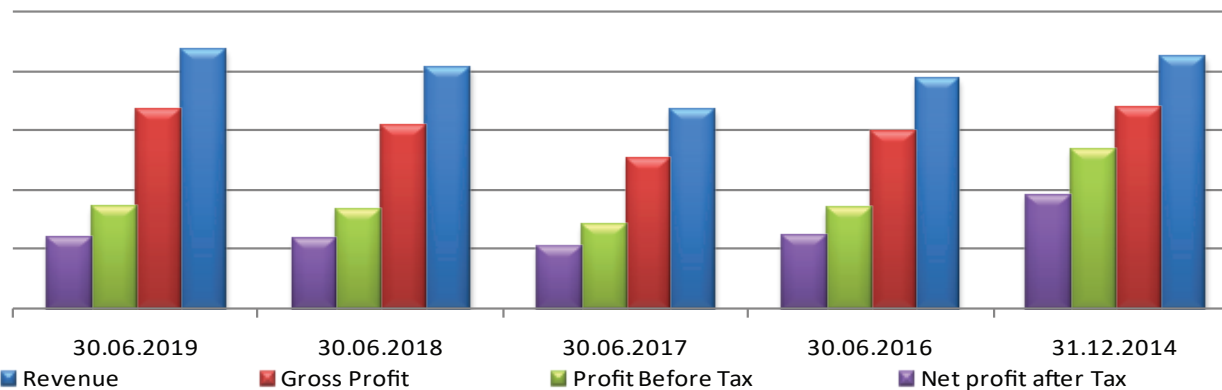


Comprehensive Income	30.06.2019	30.06.2018	30.06.2017	30.06.2016	31.12.2014
Revenue	2,187,286,718	2,036,049,611	1,677,431,005	1,941,936,136	2,122,503,681
Gross Profit	1,680,012,150	1,544,848,383	1,269,682,746	1,496,339,536	1,691,905,657
Profit Before Tax	870,902,410	835,698,754	723,829,400	861,456,235	1,348,954,626
Net profit after Tax	614,855,788	592,933,796	530,754,871	630,599,604	962,796,889

GRAPHICAL PRESENTATION



C) THE STATEMENT OF OPERATING RESULTS OF THE COMPANY IS AS FOLLOWS:

Amount in Taka

Particulars	30.06.2019	30.06.2018	30.06.2017	30.06.2016	31.12.2014
Revenue	2,187,286,718	2,036,049,611	1,677,431,005	1,941,936,136	2,122,503,681
Costs of Sales	(507,274,568)	(491,201,228)	(407,748,259)	(445,596,600)	(430,598,024)
Gross Profit	1,680,012,150	1,544,848,383	1,269,682,746	1,496,339,536	1,691,905,657
Administrative and other Expenses	(574,241,424)	(534,096,850)	(448,107,129)	(498,824,574)	(531,343,858)
Operating Profit	1,105,770,726	1,010,751,533	821,575,617	997,514,962	1,160,561,799
Corporate office expenses	(280,921,341)	(270,433,386)	(278,249,552)	(285,877,621)	(286,551,484)
Other Income/(expenses)	135,878,838	162,200,615	151,211,742	147,261,818	118,016,551
Gain/(loss) on disposal of Shares	(2,945,546)	(40,453,257)	20,263,754	4,448,646	-
Interest income, net	(43,335,147)	15,418,187	47,124,124	(1,891,570)	356,927,761
Worker's profit Participation fund(WPPF)	(43,545,120)	(41,784,938)	(38,096,284)	-	-
Profit Before Tax	870,902,410	835,698,754	723,829,400	861,456,235	1,348,954,626
Provision for Income tax	(256,046,622)	(242,764,959)	(193,074,529)	(230,856,631)	(386,157,738)
Net profit after Tax	614,855,788	592,933,796	530,754,872	630,599,604	962,796,889
Total Income	614,855,788	592,933,796	530,754,872	630,599,604	962,796,889

D) DIVIDEND

Amount in Taka

Particulars	2017-18	2016-17	2015-16 (18 th Month)	31.12.2014	31.12.2013
Cash dividend	647,680,000	588,800,000	647,680,000	588,800,000	736,000,000
Stock dividend	Nil	Nil	Nil	Nil	Nil

The Board of Directors has recommended Cash Dividend @ 20 % for the year 2018-19 for the year ended 30 June 2019